

	1967-68	1968-69
Department of Mental Health:		
1. General Administration	\$ 3,595,196*	\$ 4,255,930*
2. Alcoholic Rehabilitation Program	301,271	440,639
3. Dorothea Dix Hospital	6,176,675	6,276,322
4. Broughton Hospital	5,939,949	5,969,324
5. Western Carolina Center	2,605,022*	2,894,294
6. Cherry Hospital	6,360,392	6,483,739
7. O'Berry Center	3,133,861	3,191,012
8. John Umstead Hospital	5,001,461	5,138,556
9. Murdoch Center	4,590,430	4,698,688
10. Caswell Center	4,150,306	4,235,785
11. Wright School	78,277*	145,000*
Advisory Council on Mental Retardation	134,211*	135,531*
North Carolina Orthopedic Hospital	677,933	679,207
North Carolina Cerebral Palsy Hospital	283,941	287,124
North Carolina Sanatorium System:		
1. General Administration	84,412*	83,460*
2. North Carolina Sanatorium	1,540,884	1,570,223
3. Western North Carolina Sanatorium	1,417,979	1,453,148
4. Eastern North Carolina Sanatorium	1,787,791	1,824,252
5. Gravelly Sanatorium	769,460	758,277
Asheville Orthopedic Hospital	90,000	90,000
North Carolina Cancer Institute, Inc.	26,000	26,000
Subtotal—Health and Hospitals	<u>\$ 60,048,242*</u>	<u>\$ 62,618,641*</u>

IX. NATURAL RESOURCES AND RECREATION

Department of Conservation and Development:		
1. Department of Conservation and Development	\$ 5,444,652*	\$ 5,524,719*
2. Kerr Reservoir Development Commission—Nuthush Conservation Area ...	54,321	53,160
Department of Water Resources	794,917*	801,794*
North Carolina National Park, Parkway and Forests Development Commission	9,916	9,916
Industrial Extension Service—North Carolina State University at Raleigh	235,951	287,011
Rural Electrification Authority	79,023	80,373
North Carolina Recreation Commission	136,677	136,791
Confederate Museum—Richmond, Virginia ..	200	200
Confederate Cemetery—Raleigh, North Carolina	350	350
Garden Clubs of North Carolina, Inc.—The Elizabethan Garden	5,500	5,500
Brevard Music Center	25,000*	25,000*
Person-Caswell Lake Authority	25,000*	—
Subtotal—Natural Resources and Recreation	<u>\$ 6,811,507*</u>	<u>\$ 6,924,814*</u>